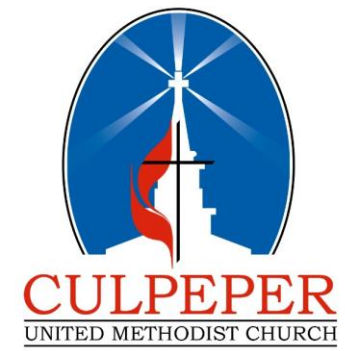




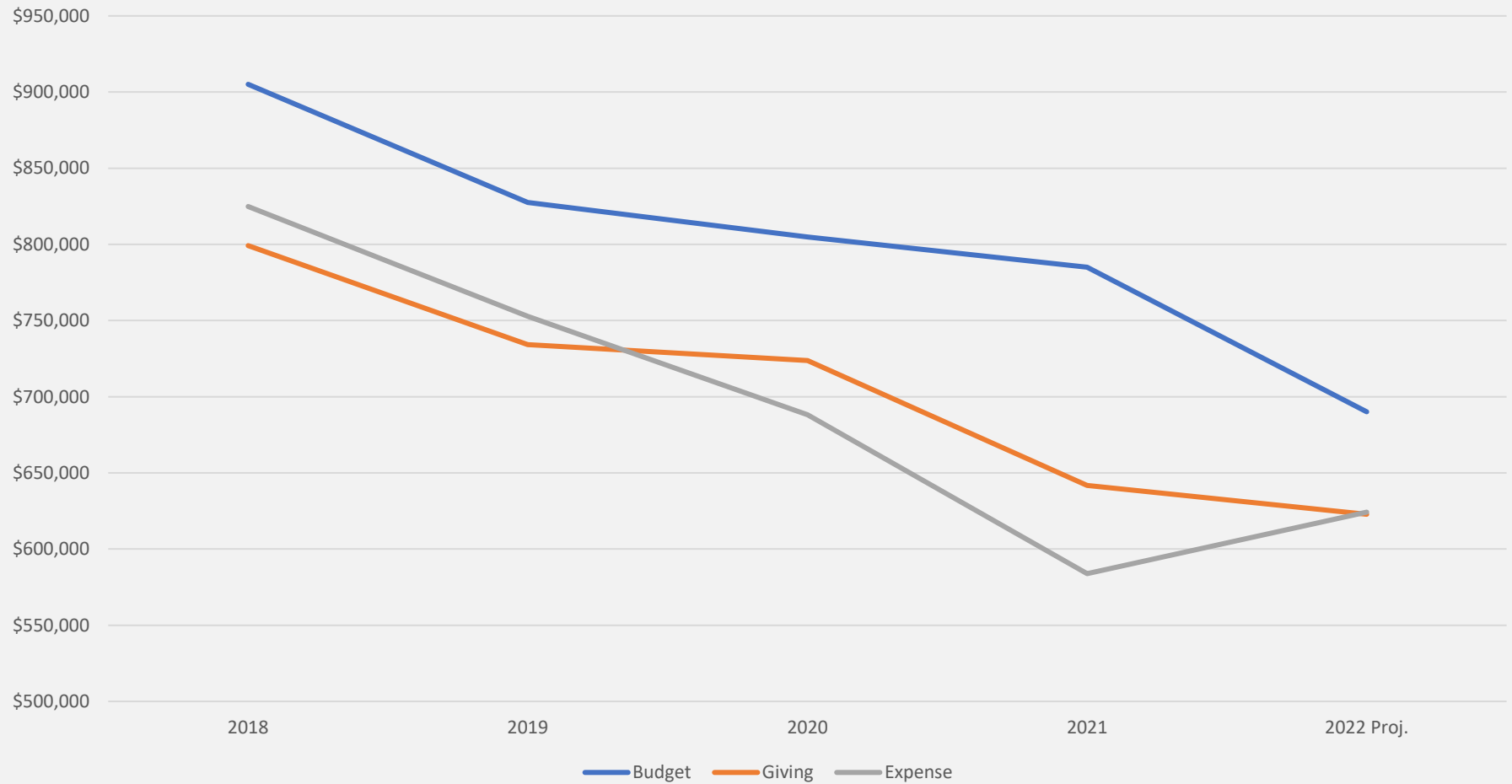
**CULPEPER**  
UNITED METHODIST CHURCH

# **Executive Report CUMC Church Conference October 9, 2022**



# Financials 2018 - 2022

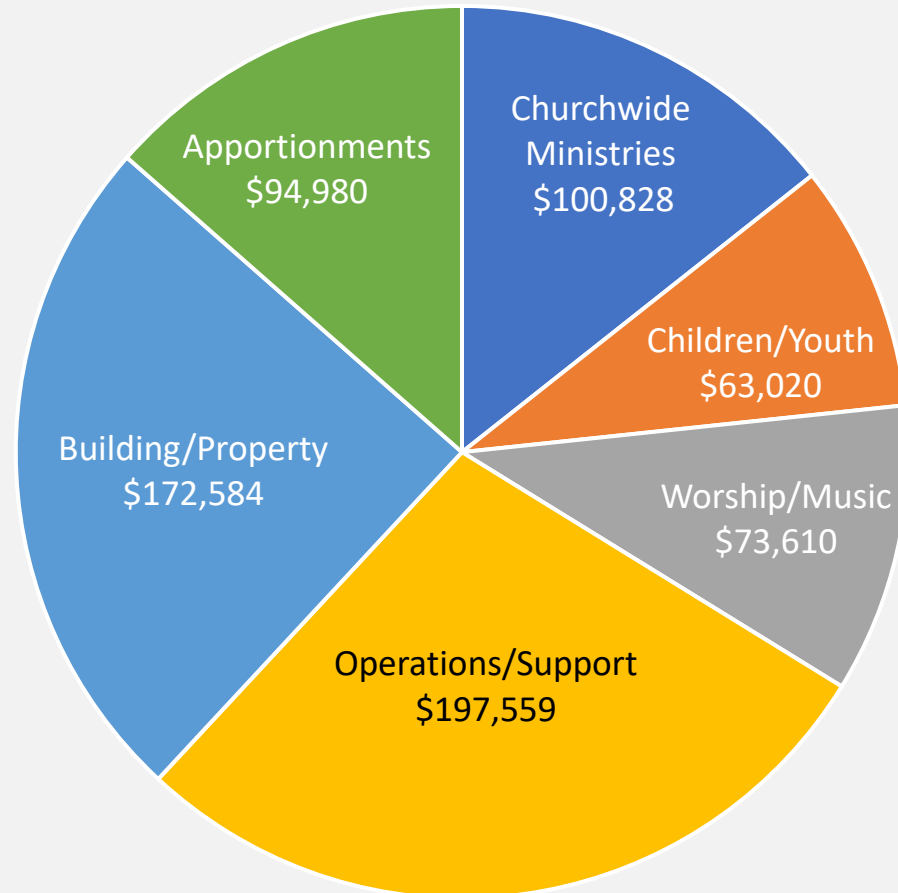
5-Year Trend 2018-2022





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# Operating Costs



■ Churchwide Ministries ■ Children/Youth ■ Worship/Music ■ Operations/Support ■ Building/Property ■ Apportionments





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# Investment in the Future

## Drainage and Foundation

- Drainage Project nearly complete for upper parking lot and Preschool

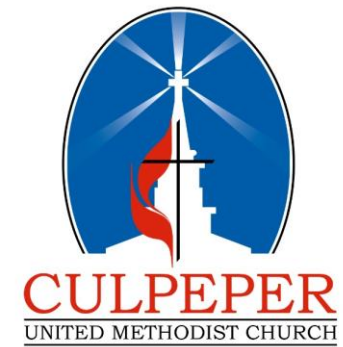
## Sewer Line Replacement

- New sewer main line
- New sewer line to lessen demand on one junction point
- New discharge pump in basement



## Other Improvements

- Security upgrades throughout church
  - Fob System
  - Security cameras
- Electrical panels upgraded
- Surge protectors installed
- LED light replacement throughout church
- New custodial contract
- New commercial freezer and refrigerator
- Pavilion coming soon!



# Revitalizing CUMC

## Church/Community Activities

- 4<sup>th</sup> of July Outreach
- Blues & BBQ Festival
- Fall Harvest Festival October 29, 2-7PM
- 65<sup>th</sup> anniversary at Oaklawn; 175<sup>th</sup> anniversary of Methodist Church in Culpeper

## Church Ministries

- Children's Sunday School at 9:30 and 11
- Youth Sunday School at 11
- Nursery now available
- Children's mission opportunities
- VBS
- Blessing of the Backpacks
- Youth Outings
- Youth Hand Chimes and Drumline
- Handbells and Choir rehearsing
- Many small group and Sunday school opportunities available
- Congregational Care

## Mission Opportunities

- Power Pack
- Wood Ministry
- HUB Disaster Relief
- Handy Hearts
- Cuba Mission
- Honduras Mission
- Red Cross Blood Drive
- USDA Food Distribution